### ANNUAL REPORT 2021-22

ARSHAR

### The launch of an education revolution

Akshar's NEP model radically improves the performance of government schools. By implementing the Akshar NEP Model in 100 government schools, we can transform the schools in the district, build a framework for state-wide adoption, and launch a global education revolution that channels India's new National Education Policy of 2020.

In December 2021, Akshar commenced reform of the first government school in Guwahati, Phaguna Rabha High School. Akshar's team is working with teachers and students from Class 1 to 8 and has successfully implemented a peer coaching center, tablet classes and digital classroom powered by a solar plant, vocational training in carpentry, electrician, farming/gardening, office assistant, tailoring, as well as recycling and a "plastic school fees" policy.

#### March 2022



Akshar Forum Model School

- 110 Students
- 100% Graduation Rate (Class 10)
- 89.5% Attendance



Phaguna Rabha Government High School

- Class 1-8 intervention
- 215 Students
- 64.2% Attendance



2023



The Akshar NEP Model will be implemented in 4 more government schools in Guwahati

• Approx. 1000 students

#### 2024



Expanding to a total of 25 schools in 2024.

- Approx. 5000 students
- Commence Akshar Administrative Fellowship to begin district-level transformation.

2026



### By 2026, 100 government schools.

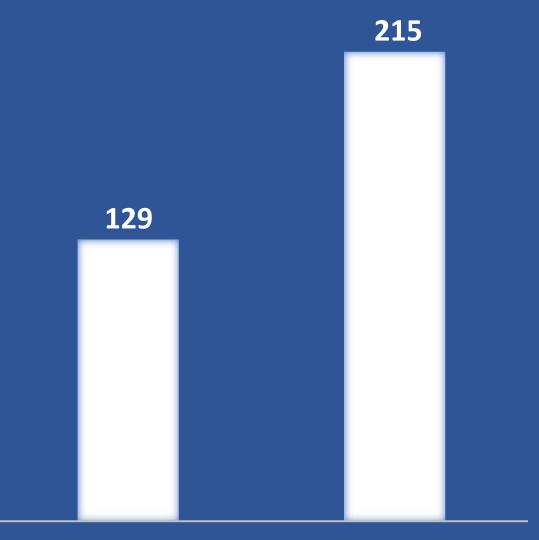
- Approx. 20,000 students
- Expand Akshar Admin Fellowship to begin statelevel transformation of 40,000 schools

### Phaguna Rabha High School **Class 1-10 Assamese-medium** government school in Guwahati

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মৃত স্থাগিত ইং. ১৯৮২চন জাতীয়া, দিশপুৰ, গুৱাহাটী – ও গ্ৰাদেমীকৃত

In 4 months – effectively only 2 months of classes due to lockdown – enrolment has increased by two-thirds, attendance is increasing, learning outcomes are improving, and teachers and school leaders are adopting the Akshar Education Model.

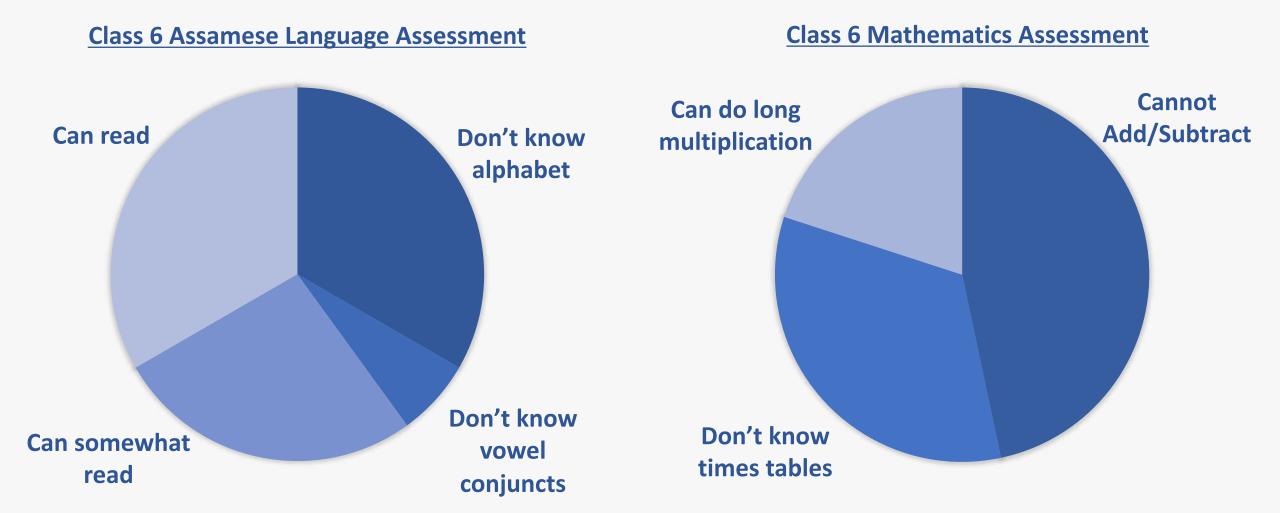


December enrolment

April Enrolment



After individual baseline assessments of all students, it was evident students were far behind their grade levels. These deficiencies are typical in public schools, lead to high dropout rates, and are the reason only the most deprived families send their children to government schools. Even government schoolteachers send their own children to private schools.



Here's how the Akshar Education Model can fix this

### Teach them how to teach

Younger students receive daily oneon-one tutoring from older students

# Middle school students are paired one-on-one with primary students for daily tutoring sessions.

Older students are rewarded with points which they can redeem for items, as if it were currency. They gain confidence, leadership and communication skills, and improve their own academic outcomes, while younger students benefit greatly from having daily tutoring sessions.

Class 8 students teac	h Class 4			
Class 7>	Class 3			A REAL PROPERTY.
Class 6>	Class 2	ASSES AND		
Class 5>	Class 1			
		INC	the second se	

Learning outcomes improve when students' errors are pointed out and corrected

# Teach them how to learn

Maximize student engagement with tablets and digital classroom

### With the Akshar Kolibri App,

students access personalized content for foundational literacy and numeracy, as well as content from their state-mandated curriculum (SEBA Board). Each student sees content customized to their own needs. The Akshar App also offers a similar system to online banking, to track the wages of students for teaching, building, gardening, recycling or printing worksheets. Students also have 1-2 periods per day in the digital classroom.

Each student uses tablets and smart class for 1-3 periods daily. Tablets have personal accounts for each child, for studentcentered learning based on each student's individual needs

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Weekly assessments reveal which students need to learn the alphabet. Regardless of age, level 1 students practice with worksheets and games on tablets and smart class, until they learn the alphabet





When students enjoy classes, learning outcomes improve rapidly

Students promoted to level 2 practice spelling words with 2-3 letters

7

2

G

In levels 3 and 4, students learn longer words and sentences. After they gain basic literacy, they resume their normal coursework at grade level

The same approach used for Foundational Literacy is also used for Foundational Numeracy: Identify their skill levels, then provide individualized content

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Choose 1 answer

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Government teachers are trained by Akshar in using tablets for classes

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The Akshar app gives students instantaneous feedback, greatly reducing the burden on teachers

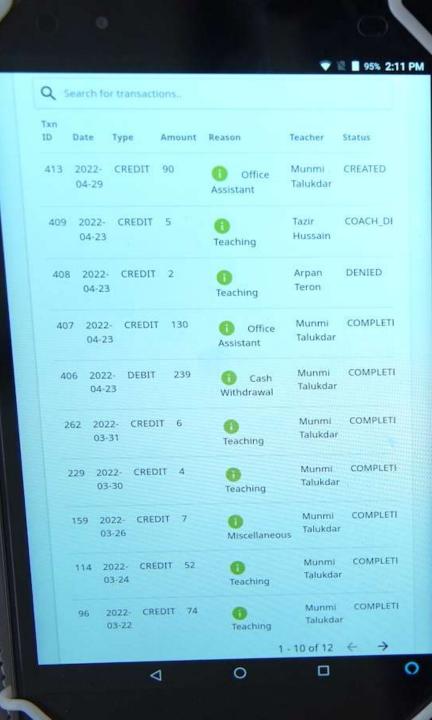
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Details: Student(s) Amount fice wark Schail Alom 30 Rulee 11 35 Nunni )) 30 lain 37 11 35 25 H. \_\_\_\_\_ **Students record their "earnings"** with the Akshar App. They learn

financial management and online banking skills

### Teach them how to earn

### Most government school students are the children of manual laborers and housekeepers. By preparing them for a skilled profession, we can teach students how to secure a livelihood.

Student train in carpentry, tailoring, electrician, farming and gardening, recycling, and office assistant. They will receive certificates from the government to further their pursuit of higher technical training. By "Earning and Learning" underprivileged students earn enough in school to stay in school, rather than dropping out to work.

Students receive vocational training in multiple trades. In the future, advanced students will earn by making school uniforms Office Assistant Students earn and learn by printing class worksheets after school

8



Students earn and learn by growing fruits and vegetables for school meals

# Teach them responsibility

### Parents send clean, dry plastic waste from their homes.

If they don't bring plastic, then students get a 10 minutes penalty during daily tablet classes where they are given worksheets instead. Compliance is approaching 100%. This policy teaches students responsibility and stewardship over their local environments. Well-behaved students get paid to create eco-bricks on a voluntary basis for 1-2 hours per week. Students learn construction techniques while using the plastic waste to build structures.





This bench contains thousands of compressed plastic packets



"Married life was not smooth at all. He used to drink a lot from the start, but I tolerated it, thinking about my two kids. Later, I lost my patience when he started using weapons like knifes, axe or fire wood to beat me and my kids. I got scared that if this continues I will lose my kids by his hands. The torture went from beating to not allowing the kids to study, throwing school bags and books, preventing us from eating, sleeping or even using the washroom. There were times when Priya used to ask me if we will be able to sleep at night peacefully. I was left with no option and had to let the people around me know about the situation and this violence for our safety. But this provoked him more, and the torture increased. That's when I was advised to seek legal help, but before that I wanted to see if my husband could change for the good. When I told him about this, he left me and the kids and went to his village. When he came back, he took everything from us, even the spoons. That is when I moved near this school; my son had his class 7 test as well during that time. I started working hard (housekeeping), sometimes until 10pm to feed my kids. I wanted to make sure my kids are educated at any cost."

- Priya's mother



Name: Priya Age: 12 Grade: Class 6

Assamese level: 6 (can read) English Level: 4 (learning to read/write sentences) Math level: 5 (learning long multi/division, recently promoted) Career goal: Air Force Pilot Chosen vocational subjects: Carpentry, Tailoring, Office assistant Hobbies: Singing, painting "I like (Akshar) a lot. I am able to learn and I am able to teach. I can teach the alphabet and counting to kids in Class 1, 2 and 3... I didn't learn everything in primary school very well, so when I started middle school, it was very hard. The things that I couldn't do before are easy for me now... I'm learning some tailoring, computers, carpentry, and I'm even starting landscaping... I like the tablets a lot. I have learned many new things on them. I have studied here since Class 1, and we never had (tablets) before."

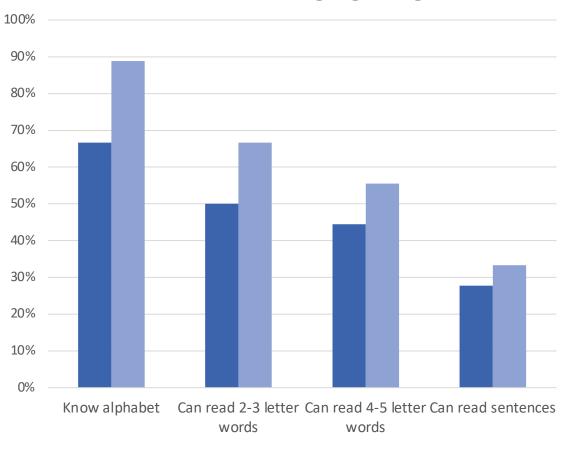
- Priya

9:00-9:15	Assembly
9:15-10:00	Maths Level 5 with Tablets
10:00-10:40	English (grade level)
10:40-11:20	Science
11:20-12:00	Assamese (grade level)
12:00-12:30	Free Lunch provided by Gov't
12:30-13:00	Tutoring Center – teaching literacy to Class 3 student
13:00-13:30	Hindi
13:30-14:00	Social Science
14:00-14:10	Snack break
14:10-15:30	Mon: Tailoring Tues: Recycling Wed: Carpentry Thurs: Office Assistant Fri: Office Assistant



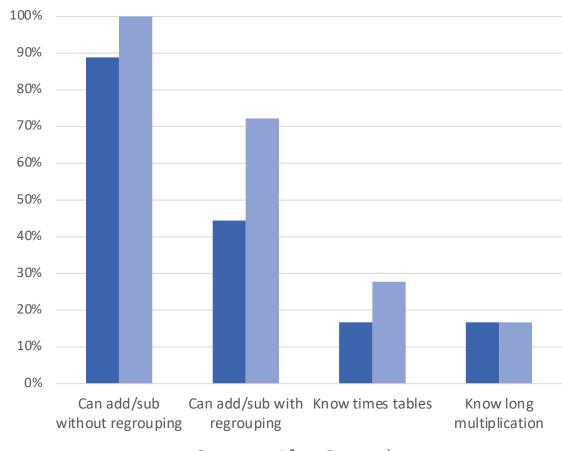


# With these techniques, learning outcomes are starting to rise within 2 months of classes.



■ Start ■ After 2 months

Class 6 Assamese Language Progress

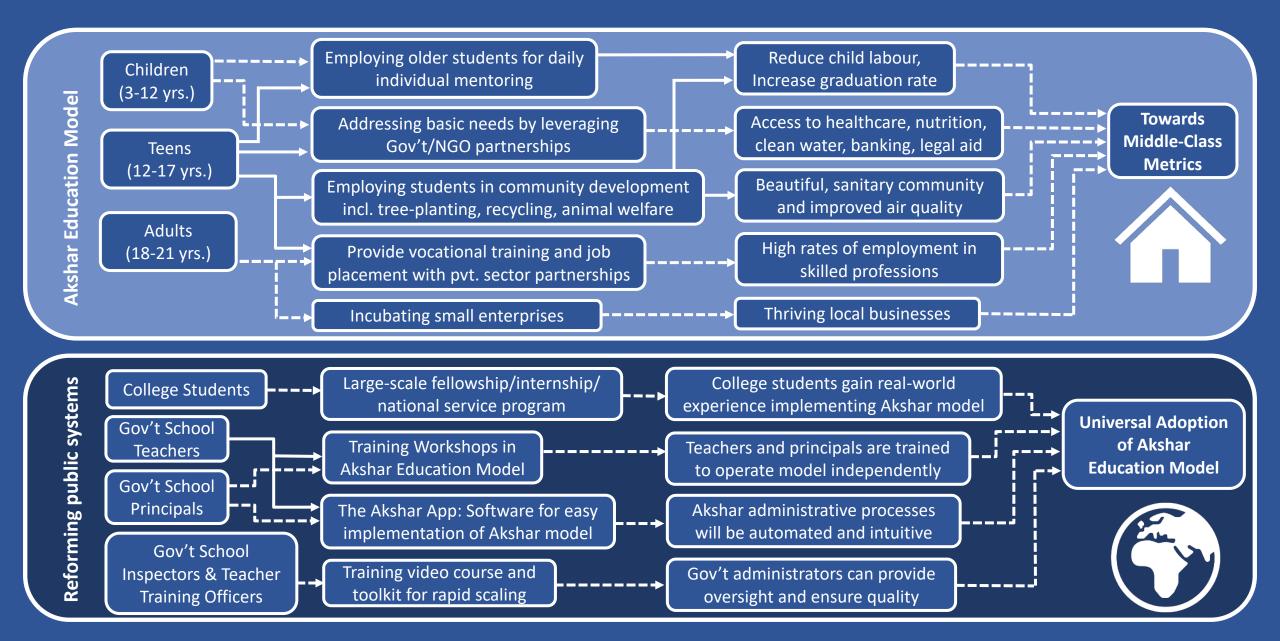


#### **Class 6 Math Progress**

■ Start ■ After 2 months



### A scalable model for social mobility



### In the News The Akshar Model at Phaguna Rabha





**TV Segment** 

**TV Segment** 

**Article** 

"The result is clear: enrolment has increased, social participation has increased. This means that the future of the government schools of Assam is not bleak as people think." - Prasanna Bora Inspector of Schools for Kamrup Metro District, Government of Assam, quoted on News 18



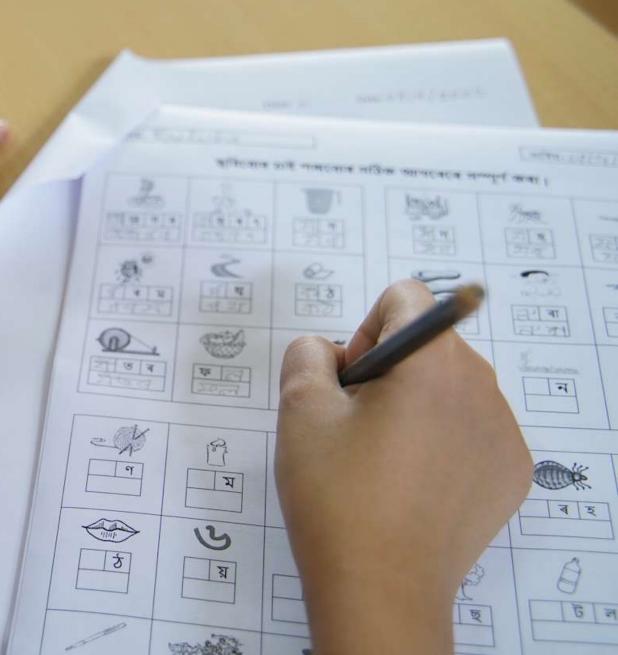
"The daily attendance of students in every class has increased remarkably. The students are also enjoying their classes which is very important"

> - Diganta Sarma Government teacher, quoted in the Assam Tribune



"We do our maths and Assamese classes on our tablet that our teacher provides us every day. I love doing my classes on the tablet and more so the maths class. Earlier I had problems understanding the questions, but now on the tablet attending the digital class has become easy and fun. Not only maths, my Assamese too has improved. I bring waste plastic bottles, and bags from my home and neighbourhood to the school to get my tablet and do my digital classes" - Sabita Boro

Student in Class 8, Quoted on News18



Akshar Forum Model School Est. 2016 in Guwahati, Assam 110 Students 100% Graduation Rate

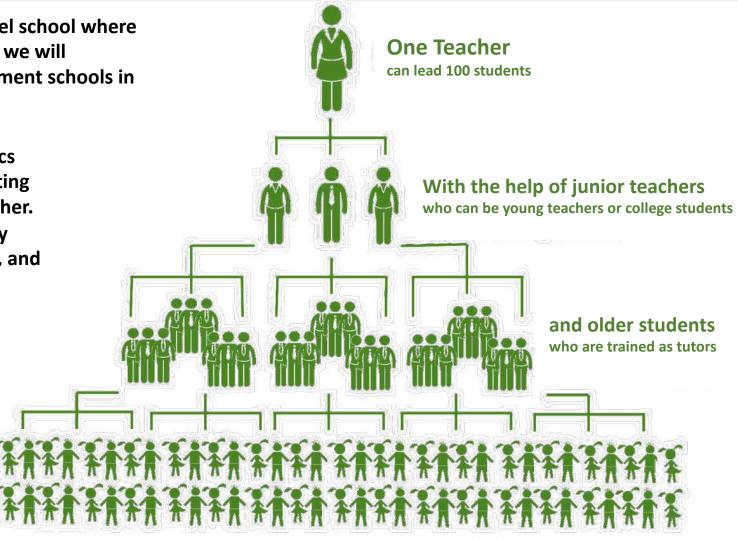
Ceiling fan repair in Electrician training

### A model school for training public school teachers

Akshar Forum is the experimental 100-student model school where we develop the Akshar Education Model. In 2022-3, we will implement the Akshar Education model in 5 government schools in Guwahati, scaling up to 100 schools by 2025.

In the Akshar Education Model, traditional academics are balanced with practical vocational training, starting with training and employing every student as a teacher. Employing students allows for smaller classes, highly disciplined students who behave like fellow staffers, and imparting essential skills to the student-teachers.

After school, students work in various social enterprises, gaining valuable skills and serving the school and community. The solar plant was installed by students, the landscaping by students, and when a donor wanted to buy classroom furniture, the students in the Carpentry workshop built furniture for their own school – earning skills and income in the process.



To ensure that all young students receive daily individual attention

Older students teach younger students in outdoor classes to curb the spread of COVID-19

# **Students learn on tablets** with offline version of Khan Academy

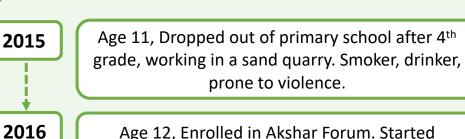
### A student's journey



Name: Gyandeep Age: 17

English Level: 9 Math level: 8 Teaching ability: 7/8

Interests: Football, music, dance



2020

Age 12, Enrolled in Akshar Forum. Started learning ABCs and simple addition/subtraction.

After a few months, he learned the alphabet, basic numeracy, and started one-on-one tutoring with preschool children, helping them trace and name letters and numbers, earning 10 rupees per hour. Violence and antisocial behaviour stopped. He starts gaining nearly 2 grade levels per year.

Age 16, starts preparing for 10<sup>th</sup> grade English certification. Captain of the football team. Teaches 3-4 children everyday. Works after school coaching young footballers, caring for dogs, collecting plastic from nearby homes and printing worksheets in school office. Trains and works in Carpentry, Electrician, Landscaping.

7:30-8:00	Free Breakfast (for students who reside at school)				
8:00-8:30	Teaching: Level 3 Students				
8:30-9:00	English: Cambridge 7				
9:00-9:30	English: NIOS 10				
9:30-10:00	Teaching: One-on-one mentoring session				
10:00-10:30	Teaching: One-on-one mentoring session				
10:30-11:00	Free morning snack				
11:00-11:30	Math				
11:30-12:00	Math (Nalanda tablets)				
12:00-12:30	Cambridge Science 5				
12:30-1:00	Smart Class: Social Studies				
1:00-2:00	Free Lunch				
2:00-5:00	(Mon, Wed) Football coaching (Tue, Thurs) Office Printing & Plastic Collection. (Fri) Landscaping				



### Solar Technician/ Electrician

Animal Shelter Technician

## The Akshar model around the world

Three years after the establishment of Akshar Forum, news of the school spread globally, with coverage in virtually every country. Click on the logos below to read the articles.















TIME

















Carpentry students proudly present new table made from scrap wood



### **Akshar Board of Directors**

CEO



Prof. Alaka Sarma Pro-Vice-Chancellor, USTM Former MLA from Nalbari

**COO** 



Parmita Sarma Graduate, TISS Guwahati Principal, Akshar Forum

СТО



Mazin Mukhtar ARC, Oakland, California Alum, Univ. of Maryland

### **Advisory Board**



Shaila Asave Founder, Motivation for Excellence Former MD, Orbit Exports Ltd.



Dr. Holly Shaw Professor, Adelphi University, NY Fmr Dir., UN DPI Exec. Committee



**Chetna Sinha** Founder, Mann Deshi Co-Chair, World Economic Forum '18

#### AKSHAR FOUNDATION

#### 18, Basisthapur Bye lane -3, Beltola Road, Guwahati-781028 Guwahati (Assam)

RECEIPT	S	Amount (Rs)	Amount (Rs)	PAYMENT	Amount (Rs)	Amount (Rs)
o, Opening Balar	nce			By, Revenue Expenditure		
Cash in Han	d	100.00		Animal Shelter	80538.00	
Cash at Ban	k	43,45,179.00	43,45,279.00	Bank Charges	3287.00	
-				Carpentry Expenses	23005.00	
o, Donation Rece	eived		2,26,38,197.00	Childrens Day Expenses	18711.00	
o, Interest Income			4,75,551.00	Consultation Services Content Development	38822.00	
o, micrest moome			4,75,551.00	Covid-19 Response	348364.00 37865.00	
o, Current Asset	5			Cycle & cycling equipments	10528.00	
IT Refund			4,952.00	Electricity Expenses	38338.00	
Advances Reco	overed		27,046.00	Expenses on Bathroom (NRL)	659832.00	
				Farming and Landscaping	128085.00	
				Festival Expenses	2070.00	
				Health Care	7405.00	
				Hostel Expenses	146804.00	
				Insurance Expenses IT Expenses	39963.00	
				Job Listing	31717.00 2513.00	
				NIOS Registration	9200.00	
			.a	Office Expenses	3873.00	
				Payment Gateway	4999.00	
				PG Rent	54000.00	
				Postage & Courier Charges	1149.00	
				Printing & Stationary	72109.00	
				Recycling Centre	35247.00	
				Repairs & Maintenance Salary	227935.00 1533100.00	
				Saraswati Puja Expenses	8330.00	
				Sports Expenses	10500.00	
				Sterilization	11500.00	
			Student Incentives	196432.00		
				Student Travelling Expenses	73737.00	
				Telephone & Internet Expenses	38453.00	
				Training expenses	31690.00	
				Travelling Allowances Uniforms	10100.00	
				Vehicle Running & Maintenance	53187.00 78273.00	40,71,661.0
				Ú Ú		
				By, Assam Govt School Project	3552401.00	35,52,401.0
				By, Capital Expenditure	1.00 100 00	
				Solar Panel	4,88,100.00	
				Office Boundary wall WIP	1,29,996.00 4,03,911.00	10,22,007.0
					4,00,011.00	
				By, Loan Repayment to Alaka Sharma		5,00,000.00
				By, TDS By, Fixed Deposit		43,754.00 84,10,222.00
				By, Closing Balance		
				Cash in Hand	1,964.00	
		1		Cash at Bank	98,89,016.00	98,90,980.0

#### For, Akshar Foundation

### Splaka

Managing Trustee DATE: 27/09/2022





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For, N C Karnany & Co Chartered Accountants FRN: 305103E Hema

CA Himanshu Agarwal Partner

#### **AKSHAR FOUNDATION**

#### 18, Basisthapur Bye lane -3, Beltola Road, Guwahati-781028

Guwahati (Assam)

	Expenditure	Amount (Rs)	Amount (Rs)	Income	Amount (Rs)	Amount (Rs)
Γο	Animal Shelter		80,538.00	By, Donation and Contributions		0.06.29.407.0
0,	Bank Charges		3,287.00	By, Donation and Contributions		2,26,38,197.00
ō,	Carpentry Expenses		23,005.00			
0,	Childrens Day Expenses		18,711.00	-		
ο,	Consultation Services			By, Interest Income		4,75,551.0
0.	Content Development		3,48,364.00			4,10,001.0
0,			37,865.00			
0,			10,528.00			
ο,	Electricity Expenses		38,338.00			
ο,	Expenses on Bathroom (NRL)		6,59,832.00			
ο,	Farming and Landscaping		1,28,085.00			
0	Festival Expenses		2,070.00			
ο,	Health Care		7,405.00			
ο,	Hostel Expenses		1,46,804.00			
ο,	Insurance Expenses		39,963.00			
о,	IT Expenses		31,717.00			
0,	Job Listing		2,513.00			
о,	NIOS Registration		9,200.00			
о,	Office Expenses		3,873.00			
о,	Payment Gateway		4,999.00			
о,	PG Rent		54,000.00			
о,	Postage & Courier Charges		1,149.00			
о,	Printing & Stationary		72,109.00			
о,	Recycling Centre		35,247.00		-	
о,	Repairs & Maintenance	1	2,27,935.00			
0,	Salary		15,33,100.00			
0,	Saraswati Puja Expenses		8,330.00			
о,	Sports Expenses	1	10,500.00			
0,	Sterilization		11,500.00			
0,	Student Incentives		1,96,432.00			
о,	Student Travelling Expenses	3	73,737.00			
0,	Telephone & Internet Expenses		38,453.00			
о,	Training expenses		31,690.00			
	Travelling Allowances		10,100.00			
	Uniforms		53,187.00			
	Vehicle Running & Maintenance		78,273.00			
0,	Depreciation		5,55,890.00			
о,	Assam Govt School Project		35,52,401.00			
у,	Excess of Income over Expenses		1,49,33,796.00			

#### For, Akshar Foundation



Place: Guwahati





For, N C Karnany & Co Chartered Accountants FRN: 305103E

Heinanster Agen CA Himanshu Agarwal

Partner M No: 305050

#### **AKSHAR FOUNDATION**

18, Basisthapur Bye lane -3, Beltola Road, Guwahati-781028 Guwahati (Assam)

		BALANCE SHEET AS AT 31ST MARCH 2022						
Amount (Rs)	Amount (Rs)	ASSETS	Amount (Rs)	Amount (Rs)				
		Fixed Assets						
77,86,284.00		As per Schedule 1		46,11,213.00				
1,49,33,796.00	2,27,20,080.00	Capital work in Progress		4,03,911.00				
		Current Assets						
		Deposits		84,10,222.00				
	6,40,000.00	TDS		43,754.00				
		Cash at Bank						
	'8	FCRA (0195)	8941.00					
		ICICI Bank (198905000217)	100000.00					
		ICICI Bank (2093)	9560709.00					
		SBI (FCRA 3233)	219366.00					
		Cash in hand	1964.00	98,90,980.00				
	2 33 60 080 00			2,33,60,080.00				
	77,86,284.00	77,86,284.00 1,49,33,796.00 2,27,20,080.00	77,86,284.00 1,49,33,796.00Fixed Assets2,27,20,080.00As per Schedule 1 Capital work in Progress6,40,000.00Current Assets Deposits6,40,000.00TDS Cash at Bank FCRA (0195) ICICI Bank (198905000217) 	77,86,284.00 As per Schedule 1   1,49,33,796.00 2,27,20,080.00 Capital work in Progress   6,40,000.00 Current Assets Deposits   6,40,000.00 TDS Cash at Bank   FCRA (0195) 8941.00   ICICI Bank (198905000217) 10000.00   ICICI Bank (2093) 9560709.00   SBI (FCRA 3233) 219366.00   Cash in hand 1964.00				

For, Akshar Foundation

Managing T hafi. A

DATE: 27/09/2022 Place: Guwahati



For, N C Karnany & Co

Chartered Accountants FRN: 305103E/

and Aquía

CA Himanshu Agarwal Partner M No: 305050

